

Capital Programme for Transport Improvements 2024/25			Scheme Type		Key to Stages Commenced																						
			CY	Cycling	F	Feasibility																					
			WA	Walking	P	Preliminary Design																					
			TM	Traffic Management	D	Detailed Design																					
			BI	Bus Infrastructure	C	Construction																					
			PC	Pedestrian Crossing	PC	Post Construction																					
			RD	Local Road Scheme																							
			TC	Traffic Calming																							
			LS	Local Safety Scheme																							
			BL	Bus Priority																							
			Proposed Programme 2024-2025					Proposed Programme 2025-2026 (LGF only)																			
			Funding Sources			Total Funding	Stages to be commenced			Funding Sources			Total Funding	Stages to be commenced													
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF	F	P	D	C	PC	ESCC	DC's/CIL	LGF	F	P	D	C	PC								
<b>Hastings and Bexhill Movement and Access Package</b>																											
LGF	Bexhill	Bexhill Walking & Cycling Route A: Sidley to Bexhill Town Centre	CY/WA			£300,000	£	300,000			■			£	44,000	£	439,000	£	728,000	£	1,211,000				■		
LGF	Hastings	Hastings: Station Approach/Havelock Road/Devonshire Road junction improvement (MARS Station to Seafront)	TM	£	102,000	£1,328,000	£	1,430,000				■	■														
	Hastings	Hastings: Town Centre Public Realm and Green Connections - contribution	WA			£400,000	£	400,000				■															
LGF	Bexhill	Bexhill: Sackville Road and Beeching Road mini roundabouts	TM			£80,000	£	80,000					■														
LGF	Hastings	Hastings: Albert Road/A259 junction improvement (MARS Seafront Connectivity)	PC			£850,000	£	850,000				■	■														
LGF	Hastings	Churchwood Bus Stop remedials	BI			£10,000	£	10,000					■														
				£	-	£	102,000	£	2,968,000	£	3,070,000				£	44,000	£	439,000	£	728,000	£	1,211,000					
						remaining LGF funding available	£	3,696,000											remaining LGF funding available	£	728,000						
						carry forward to 25/26 programme	£	728,000											Variance	£	-						
<b>Eastbourne and South Wealden Walking and Cycling Package (pending LEP/ESCC approval of final package)</b>																											
LGF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way cycle route phase 1b (Cavendish Place to Ringwood Road)	CY			£	200,000	£	200,000			■								£	1,153,000	£	1,153,000			■	■
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements-Eastbourne Cycle Parking phase 2	CY			£	112,000	£	112,000				■	■							£	-					
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements - Eastbourne Town Centre (station to seafront) cycle route	CY			£	200,000	£	200,000			■	■							£	264,000	£	264,000			■	■
				£	-	£	-	£	512,000	£	512,000				£	-	£	-	£	1,417,000	£	1,417,000					
						remaining LGF funding available	£	1,985,000											remaining LGF funding available	£	1,473,000						
						Variance	£	1,473,000											Variance	£	56,000						



