																		$\overline{}$		$\overline{}$
Capita	l Progra	mme for Transport Improvements 2024/25	Scheme 1	Гуре		Key to Stages Commenced														
			CY	Cycling		F	Feasibility	,												
			WA	Walking		Р	Preliminary Design	1												
			ТМ	Traffic Management		D	Detailed Design	n												
			ВІ	Bus Infrastructure		С	Construction	n												
			PC	Pedestrian Crossing		PC	Post Construction	n												
			RD	Local Road Scheme																\perp
			TC	Traffic Calming																
			LS	Local Safety Scheme																
			BL	Bus Priority																
					Propo	osed Programme 2024-	2025						Proposed	l Programm	e 2025-2026 ((LGF only	y)			
					Funding Sources		Total Funding	Stage	es to be o	ommence	ed		Funding Sources				Total unding	Stages to	be com	imence
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P D	C P	c	ESCC	DC's/CII	L	LGF		_	F P	D	C PC
Hastings and	Bexhill Moveme	nt and Access Package																		
LGF	Bexhill	Bexhill Walking & Cycling Route A: Sidley to Bexhill Town Centre	CY/WA			£300,000	£ 300,000		Τ.			£ 44,000	£ 439,000	£	728,000	£	1,211,000	\top	\Box	•
LGF	Hastings	Hastings: Station Approach/Havelock Road/Devonshire Road junction improvement (MARS Station to Seafront)	TM		£ 102,000	£1,328,000	£ 1,430,000				•									
	Hastings	Hastings: Town Centre Public Realm and Green Connections - contribution	WA			£400,000	£ 400,000			•										
LGF	Bexhill	Bexhill: Sackville Road and Beeching Road mini roundabouts	ТМ			£80,000	£ 80,000			•	•									
LGF	Hastings	Hastings: Albert Road/A259 junction improvement (MARS Seafront Connectivity)	PC			£850,000	£ 850,000			•	•									
LGF	Hastings	Churchwood Bus Stop remedials	ВІ			£10,000	£ 10,000			ŀ	•									
				£ -	£ 102,000	£ 2,968,000	£ 3,070,000	ш				£ 44,000	£ 439,000	£	728,000	£	1,211,000			
					remaining LGF funding available	£ 3,696,000							remaining LGF funding available		728,000					
					carry forward to 25/26 programme	£ 728,000							Variance	£	-					
Eastbourne a	nd South Weald	en Walking and Cycling Package (pending LEP/ESCC approval of final package)		ESCC	DC's/CIL	LGF		F	P D	C P	c	ESCC	DC's/CIL		LGF			F P	D	C PC
LGF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way cycle route phase 1b (Cavendish Place to Ringwood Road)	CY			£ 200,000	£ 200,000		•					£	1,153,000	£	1,153,000			•
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements-Eastbourne Cycle Parking phase 2	СҮ			£ 112,000	£ 112,000			•	•					£	-			
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements - Eastbourne Town Centre (station to seafront) cycle route	CY			£ 200,000	£ 200,000		•	•				£	264,000	£	264,000			• •
				£ -	£ -	£ 512,000	£ 512,000					£ -	£ -	£	1,417,000	£	1,417,000			
					remaining LGF funding available	£ 1,985,000							remaining LGF funding available		1,473,000					
					Variance	£ 1,473,000							Variance	£	56,000					

						Propos	ed Programme 2024-20	025				Proposed Programme 2025-2026 (LGF only)							
						Funding Sources			otal oding	Stages to be	commer	ced		Funding Sources		Total Funding	Stages to be commenced		
Source	Location	Title	Principal Scheme Type		ESCC	DC's/CIL	LGF			F P D	С	РС	ESCC	DC's/CIL	LGF	F	F P D C PC		
Hailsham, Po	legate and Eastl	oourne Movement and Access Corridor package			ESCC	DC's/CIL	LGF			F P D	С	PC							
ESCC	Polegate	Polegate: A2270 Wannock Rd/Polegate High Street Junction Improvements	ТМ	£	128,000	£	22,000	£	150,000	•	1								
ESCC	Polegate	Polegate: Eastbourne Road Bus Lane (Broad Road to Huggetts Lane)	ТМ	£	128,000	£	22,000	£	150,000	•	١								
				£	256,000 £	- £	44,000	£	300,000										
Integrated Tr	ansport Measur	es (ITM) Funding			ESCC	DC's/CIL	LGF			F P D	С	PC							
ESCC	Alfriston	Alfriston: Traffic Management - 20mph zone	ТМ	£	100,000			£	100,000	•	•								
ESCC	Battle	Battle: Battle Hill pedestrian crossing	PC	£	200,000			£	200,000	•	•								
ESCC	Bexhill	Bexhill: Sea Road pedestrian crossing near junction with Endwell Road	PC	£	100,000			£	100,000	•	'								
ESCC	Eastbourne	Eastbourne Town Centre Phase 2a - contribution	WA	£	300,000			£	300,000		•								
ESCC	Eastbourne	Eastbourne Liveable Town Centre schemes - contribution	WA	£	100,000			£	100,000	• • •	•	•							
ESCC	Eastbourne	Eastbourne Walking and Cycle Network - seafront cycle feasibility study	CY	£	80,000			£	80,000	•									
ESCC / Other	Hailsham	Hailsham: Ersham Road/Diplocks Way/South Road junction	ТМ	£	267,000 £	13,000		£	280,000	•	•								
ESCC	Hailsham	Movement and Access Strategy for Hailsham and Hellingly (MASHH2)	TM	£	100,000			£	100,000	•									
ESCC	Hastings	Hastings: A259 Bus Priority - Phase 2	ВІ	£	100,000			£	100,000		-	•							
ESCC	Hastings	Hastings: A259 Bus Priority - Harley Shute Road Bus Stop	ВІ	£	50,000			£	50,000	•	!								
ESCC	Hastings	Hastings: A259 Bus Priority - Phase 3 (Harley Shute Road to Filsham Road)	ВІ	£	50,000			£	50,000	•									
ESCC	Lewes	Lewes: Cycle Route 90	CY	£	75,000			£	75,000	•	'								
ESCC	Newhaven	Newhaven: Avis Road traffic management (30mph limit)	TM	£	80,000			£	80,000	• •									
ESCC	Seaford	Seaford: Sutton Avenue - 20 mph options review	TM	£	50,000			£	50,000	• •									
ESCC	South Coast	A259 South Coast Corridor MRN Corridor Package - Strategic Outline Business Case clarifications / Outline Business Case initial development	BI/CY/WA/PC/RD/RS	£	100,000			£	100,000	• •									
ESCC	Uckfield	Uckfield Movement and Access study (based upon previous studies)	WA/CY	£	80,000		:	£	80,000	•									
LGF / ESCC / Other	Wadhurst	Wadhurst: High Street pedestrian improvements	ТМ	£	50,000			£	50,000	•									
ESCC	Wealden	A22 MRN Corridor Package - Full Business Case initial development	RD/WA/CY/BI/PC	£	100,000			£	100,000	•	1								
	Countywide	ESWW&CP and HBMAP LGF cycle schemes - further design development	СҮ	£	100,000			£	100,000	•									
ESCC	Countywide	Road Safety Strategic Casualty Reduction Programme (£250k plus slippage from 2023/24)	RS	£	383,000			£	383,000	- - -	-	•							
ESCC	Countywide	Road Safety Speed Management Interventions	RS	£	50,000			£	50,000			•							
ESCC	Countywide	Road Safety Speed Limit Review programme - slipped from 2023/24 financial year	RS	£	110,000			£	110,000			•							
ESCC	Countywide	Dropped kerb and tactile paving programme	RS	£	50,000			£	50,000	• • •		•							
				£	2,675,000 £	13,000 £	-	£ 2	2,688,000										

					Prop	osed Programme 2024-	2025					Propose	d Programme 2025-2026	(LGF only)				
					Funding Sources			otal nding	Stages	to be	commer	nced		Funding Sources		Total Funding	Stages to be	commence
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF			F	P D	С	РС	ESCC	DC's/C	IL LGF		F P D	C P
		Staff Recharges (IPP/MPG) - including Road Safety Audit costs		£ 605,000		£ -	£	605,000										
		Programme Management - East Sussex Highways		£ 200,000		£ -	£	200,000										
External fun	ding			ESCC	DC's/CIL	LGF			F	P D	С	РС						
Devpt Cont	Crowborough	Crowborough pedestrian crossing improvements	PC		£ 3,000		£	3,000				•						
ESCC	Hastings	Hastings: The Ridge Bus Stops - Phase 2	ВІ		£ 50,000		£	50,000		•	'							
Devpt Cont	Polegate	Polegate: High Street pedestrian improvements and 20mph zone	WA/CY/TM		£ 50,000		£	50,000		•								
ESCC	Uckfield	Uckfield: Phase 3 Bus Station	ВІ		£ 630,000		£	630,000		•	•	-						
				£ -	£ 733,000	£ -	£	733,000										
		TOTAL		£ 3,736,000	£ 848,000	£ 3,524,000	£ 8	8,108,000										
			24/25 ITM allocation (ESCC)	£ 1,004,000	£ 1,496,000													
			Slippage from 23/24 (as at Q3)	£ 951,000														
			TOTAL ITM FUNDING	£ 1,955,000														
			Variance	-£ 1,781,000	-£ 648,000													
			Acclerate ITM from 2025/26	£ 1,781,000														
			Slip S106/CIL to 2025/26		£ 648,000													